

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (407M300001) Cherokee MHI
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	15,613,624	15,613,624
		FTE	158.19	158.19
Base		Appropriation	0	309,628
		FTE	0.00	13.00
		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 15,613,624</u>	<u>\$ 15,613,624</u>	<u>\$ 15,923,252</u>
Total FTE		<u>158.19</u>	<u>158.19</u>	<u>171.19</u>